

Role, background, and structure



The Hastings Youth Council is a Village commission that:

- Provides families with safety and necessities
- Promotes the feeling that all people are valued members of the community
- Promotes interpersonal attachments and relationships between people in our community

7 community volunteers are appointed by the Board of Trustees and the Mayor to oversee and collaborate with the Youth Advocate Program, Youth Employment Services, and WAY (Working Alliance for Youth) Coalition, as well as provide our own programming for families.

Programs we provide and supervise include the Hastings Food Pantry, Hastings K.I.D.S., SAFE Rides, Help A Child, Emergency Assistance, and the Bill Finkeldey Academic Scholarship.

Funded by the 501(c)3 Friends of the Hastings Youth Council

Formed in 1968 as the Hastings Community Narcotics Council with the goal of eliminating drug problems in the village through educational programs. Over its 54 years, the organization has evolved to reflect needs and research on effective programming to support children and families.

2022 achievements



Organization: Over the past 18 months, the Youth Council underwent a re-organization that has set it up to operate effectively and should ensure that it operates as long as it's needed.

Food Pantry: We adapted to post-COVID realities, re-activating community partnerships (e.g., Hastings Farmers Market, Grace Church, Foodtown) and onboarding with Feeding Westchester, which enables us to distribute food to 120 families with 80% lower operating costs than during the pandemic. We've also increased fresh food distribution by increasing our refrigeration capacity.We are updating our food pantry storage and infrastructure through a generous donation by California Closets that a community member initiated and organized.

Community: The families of 18 children receive birthday, holiday, beginning of school and camp gift cards each year so they have what they need throughout the year. Each Friday and Saturday night, approximately 35 teens get home through Safe Rides making sure that no teens have to walk home in the dark or get in a car with an intoxicated driver. We also provide about 10 families a year with emergency funds to keep their electricity on, internet streaming, and camp fees paid.

2023 challenges and goals

Challenges:

- SNAP benefits, child tax credits, and Medicaid are returning to prepandemic levels, which will likely increase demand for social services on a local level
- We're outgrowing our infrastructure
 - 2008 SAFE Rides vehicle
 - Food Pantry occupies multiple rooms in the Community Center, including a former conference room that needs to return to that purpose

Goals:

- Build resilience in our programs by increasing our volunteer involvement and improving our internal and external communication
- Continue to invest in community partnerships to help solve our Pantry space needs
- Launch a new college counseling program to support a level playing field for all kids in our community





Program highlight: Hastings Food Pantry



- We spend an average of \$200 to serve 50-60 families/week, ~120 families total
- Post-COVID, we've focused on reinvigorating our community partnerships
 - Hastings K.I.D.S. have led in-school fundraisers
 - Hastings Booster Club sponsored basketball games raising \$2000 and canned goods
 - Hastings Farmers Market doubled their regular donations of apples and eggs
 - We received a donated commercial fridge from Bloomy and a freezer from DiRiso
 - Family-to-Family helped establish a partnership with Foodtown and Sara Lee Bread
- Feeding Westchester has been a game-changer for us, allowing us to stock basics like rice and pasta as well as produce like cabbage and bananas, while reducing our operating budget for food purchases by 80%
- In 2023, we're focusing on increasing volunteer involvement and redesigning our space to accommodate community needs



Program highlight: Kids Involved in Doing Service (K.I.D.S.)



Book Buddies Hillside Hikes **Blood Drives** Midnight Run Supporting the Food Pantry Raising money for charities such as The American Cancer Society and AFYA.

Program highlight: SAFE Rides

Smart Teens. Smart Choices. Call or Text ... SafeRides!

get home SAFELY!

any Friday or Saturday night

Hi Hastings teens -

We care about your health, and we want you to be safe. If you need a ride in Hastings, please do not hesitate -- call or text us! And we will drive you wherever you need to go within our village, with no questions asked.

Please put this # in your contacts!

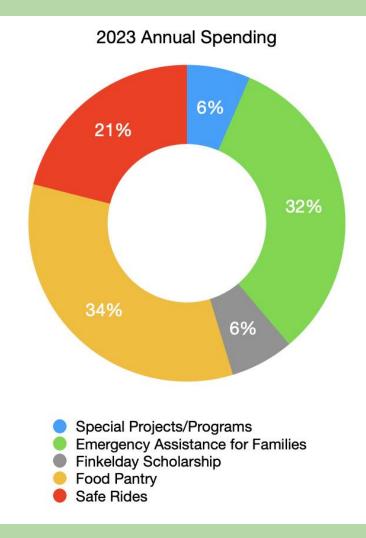
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FREE, CONFIDENTIAL, & SAFE RIDES 10PM-1AM FRIDAYS AND SATURDAYS

ffort of the Hastings Youth Council. htion, please email hohyouthcouncil@gmail.com

- Safe Rides provides adolescents with free and safe transportation between the hours of 10 p.m. and 1 a.m. on Friday and Saturday nights. Confidential, "no judgment."
- The Safe Rides truck was donated to the village in 2010. Over the past year, it has needed regular repairs. An upcoming issue will be how to replace it so this crucial harm reduction program can continue.





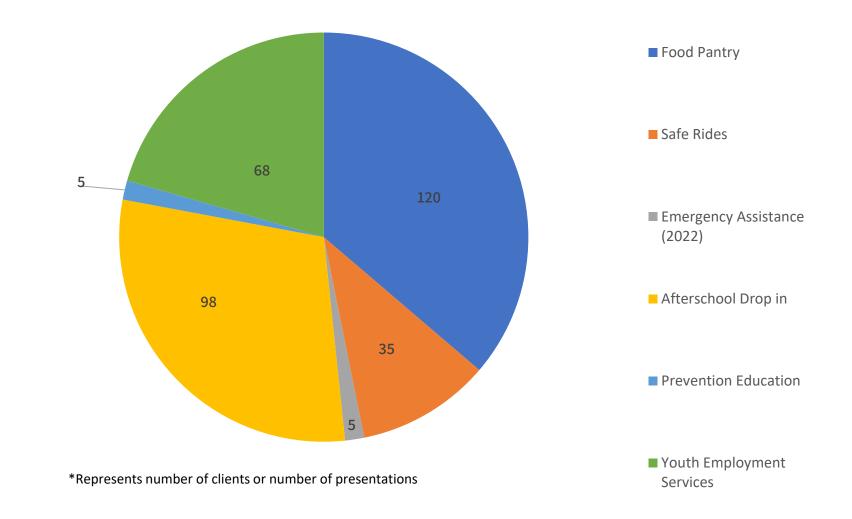


YOUTH ADVOCATE PROGRAM

Programs



Service Utilization



Funding Sources

Friends of Hastings Youth Council

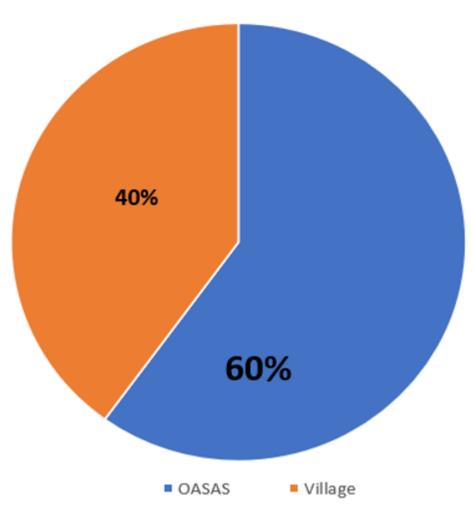
- Food Pantry
- Safe Rides Driver
- Emergency Financial Assistance

OASAS/Village of Hastings on Hudson

- After school drop in program
- Prevention Education

Total Funding

OASAS funds vs. Village funds



OASAS Budget

NYS Office of Addiction Supports and Services

Currently receive \$163,169 in state aid

Items

Personal Services

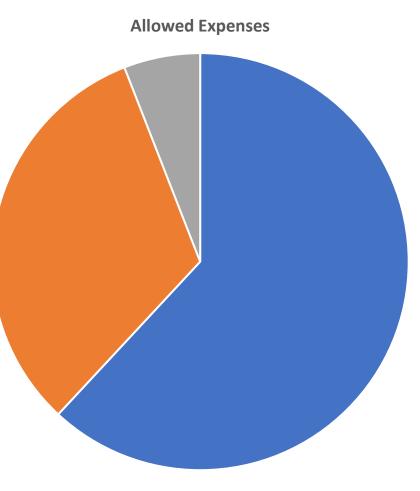
- Program staff salaries
- Part-time staff

Fringe Benefits

- Health/Dental Insurance
- Social Security & Medicare
- MTA Tax
- Retirement Benefits
- Workers Compensation

Other Than Personal Services

- Utilities
- Insurance
- Office & program supplies, equipment
- Food for youth



Salaries Fringe Other than Personal Services



The WAY Drug Free Community Grant

2017 - 2023

Background

- In September 2016, the Yonkers Coalition for Youth received a Drug Free Community Mentor Grant to support and strengthen the newly formed Hastings Coalition.
- In September 2018, a 5-year Drug Free Community (DFC) grant was awarded to the Hastings Coalition as The WAY, Working Alliance for Youth.
- DFC Grant Goals:
 - 1. Increase community collaboration
 - 2. Decrease youth substance use rates

Planning

- The Strategic Prevention Framework (SPF) is used to plan, implement, and evaluate prevention practices and programs.
- Strategic action plans with timelines and measurable objectives are created each year by analyzing data, and identifying root causes and local conditions that contribute to youth substance misuse.
- Evidenced based strategies are planned to produce community level change.
- Short-term, intermediate, and long-term outcomes are tracked in a detailed performance measurement plan.



Progress reports are submitted to CDC every 6 months.

Data Collected to Assess Progress

- DFC grants require a student survey every 2 years. In March 2017, April 2019, and December 2021 (delayed due to Covid) the District surveyed 8th, 10th and 12th grade to assess local alcohol and other substance use prevalence rates and related factors.
- A Community Survey was conducted in 2017 and 2019, and is planned for 2023.
- Key leader interviews and focus groups are conducted.
- Social media metrics and attendance at programs are tracked.



Drug Free Communities (DFC) Support Program

Membership by Sector: Building Community Capacity

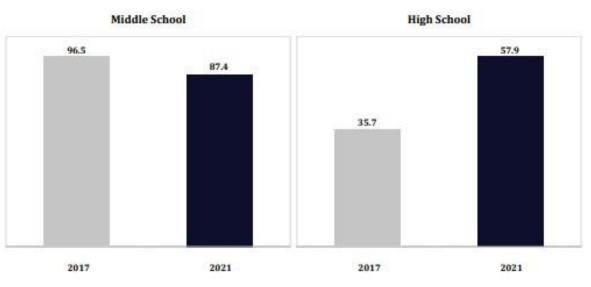
	Sectors	First Report	Re	– Most ecent eport g. 2022)	National DFC Median (Feb. 2022)
	State or Local, Tribal Governmental Agencies with Expertise in Substance Use	1	\uparrow	4	3
1	Parents	1	\uparrow	9	2
Ű	Schools	2	\uparrow	11	4
	Law Enforcement Agency	2	=	2	2
	Civic Volunteer Groups	1	=	1	2
A	Religious or Fraternal Organizations	1	=	1	1
Č	Media	1	=	1	1
V.	Healthcare Professionals	1	\uparrow	3	3
	Business Community	1	=	1	2
(Other Organizations with Substance Abuse Expertise	1	\uparrow	4	2
(†)	Youth	1	\uparrow	15	5
t i ti	Youth-Serving Organizations	1	=	1	2
	Total Number of Active Members	14		53	38



Drug-Free Communities (DFC) Support Program

Local Problems Require Local Solutions

Core Measure Outcomes by Grade Levels First and Most Recent Report: Alcohol



Past 30-Day Non-Use

- The percentage change of **Middle School Youth** reporting Past 30 Day Non-Use of Alcohol **Decreased at a rate of -9.4**.
- The percentage change of **High School Youth** reporting Past 30 Day Non-Use of Alcohol **Increased at a rate of 62.2**.
- 2021 data was taken during covid restrictions, and the magnitude of that impact on results is unknown.

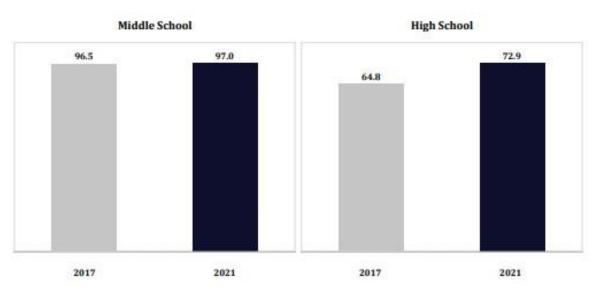


Drug-Free Communities (DFC) Support Program

Local Problems Require Local Solutions

Core Measure Outcomes by Grade Levels First and Most Recent Report: Marijuana

Past 30-Day Non-Use



- The percentage change of **Middle School Youth** reporting Past 30 Day Non-Use of Marijuana **Increased at a rate of 0.5**.
- The percentage change of High School Youth reporting Past 30 Day Non-Use of Marijuana Increased at a rate of 12.5.
- 2021 data was taken during covid restrictions, and the magnitude of that impact on results is unknown.

Raise Awareness and Educate the Community

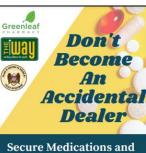


School Staff & Police Trainings

Educational Sessions For Parents & Students

Reduce Availability & Promote Safe Disposal





Safely Dispose of Those Unwanted or Expired Immediately After Use (Don't Save Them)

• Bring them to the Hastings Police Department Drop Box 24/7

 Request a free drug deactivation Deterra Bag today from your Greenleaf pharmacist

 Mix meds with a little water & an undesirable substance (coffee grounds, dirt, cat litter), seal the container & dispose of in the garbage - Not Down the Drain!

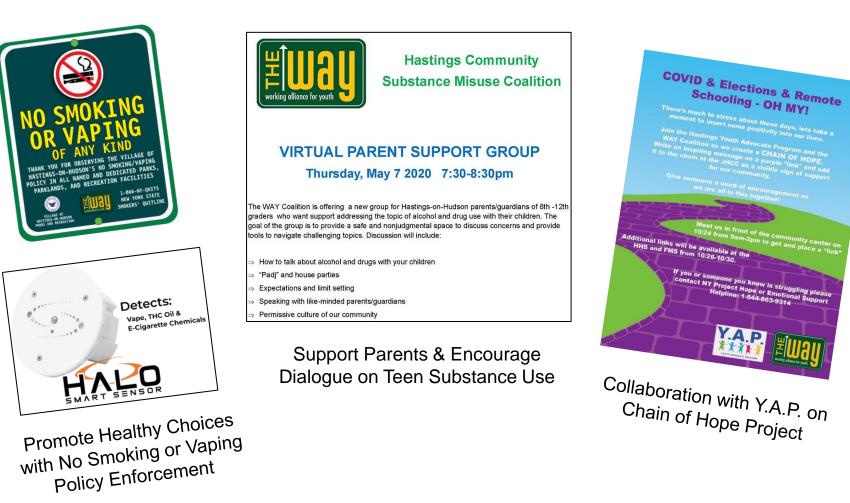
KEEP KIDS SAFE Two-thirds of teens who misused pain relievers in the past year say that they got them from family and friends, including their home's medicine cabinets. (SAMSHA) OR QUESTIONS & ADDITIONAL DRUG DISPOSAL INFORMATION PLEASE CONTACT Hastings W.A.Y. Coalition www.HastingsCoalition.com **Drug Enforcement Agency:** www.deadiversion.usdoj.gov/ drugdisposal **Greenleaf Pharmacy** (914) 478-0004

Safe Disposal Brochures & Medication Disposal Bags distributed at Greenleaf Pharmacy



Next takeback day is APRIL 22nd

Provide Support for Healthy Choices & Policies



Promote Youth Leadership & Healthy Decisions







Budget Summary

	Year 1	Year 2	Year 3	Year 4	Year 5 (projected)
Personnel	11,250	11,250	11,250	11,250	11,250
Fringe		3,008	7,770	8,234	8,400
Travel	11,100	3,095	1,029	1,435	7,000
Supplies	3,307	6,766	12,552	2,908	3,000
Contractual	40,789	62,390	61,635	68,809	64,000
Other	4,021	22,847	7,674	19,804	7,000
Total	\$70,467	\$109,356	\$101,910	\$112,440	\$100,650

Federal grant funds of \$125,000 are awarded each year.