

PROJECT DESCRIPTIONS

This document includes a listing of major Board of Trustee initiatives over the course of the next 14 months, including a rough time line (last page) of how these initiatives fit on a timeline.

SUSTAINABILITY

Establish Sustainability Working Group

There are a range of energy conservation projects expected to be implemented over the course of the year. Rather than attempt to implement these one at a time, we will be seeking to establish a working group of volunteer residents to assist in the roll-out of this portfolio of projects.

Hillside Woods Plan

The Hillside Woods are stressed by a number of factors that have impacted its long-term health and even viability. Deer consume understory, invasive vines envelop trees, dogs run free, fertilizers wash into the streams and result in algae blooms, erosion damages pathways and other factors impact the ability of the woods to regenerate. We will be reviewing the causes and possible solutions in a series of public workshops.

WATERFRONT

Waterfront Shoreline Planning

A citizen's advisory committee has been working on a plan for the waterfront's shoreline, including features and design of the esplanade, water uses such as piers and boat launches, and how the edge will be treated (slope versus bulkheads or other other treatments). This process will include public input and culminate in the fall with a submission to the DEC and BP.

Financial Analysis of Rezoning

As a preliminary step to rezoning the waterfront, we will initiate a project to carry out a financial analysis of a set of possible waterfront futures (mixed use, all park, commercial, etc.) – this will help inform the actual waterfront rezoning effort which will begin later this year.

Waterfront Rezoning Start

What will turn out to be two year process, we will be kicking off the beginning of the waterfront rezoning effort. This will include the identification of a citizen's working group, the hiring of an appropriate consulting planning firm, and the start of the effort itself.

Demolition of Building 52

While the permit has been issued, we will be monitoring the implementation of the Community Air Monitoring Plan ("CAMP"), including providing information on the CAMP to the public.

Disposition of Water Tower

We will complete testing of the water tower – determining if there is lead-based paint or paint impregnated with PCBs as was found in Building 52, and then poll the public on its future.

DOWNTOWN

Downtown Infrastructure Plan

Appropriately skilled volunteers or a hired landscape architectural firm will work with the public to come up with a design vision for a re-work of the downtown, including sidewalks, tree wells, street furniture, traffic calming, etc.

INFRASTRUCTURE

Roads, curbs and other infrastructure

We plan to continue an accelerated effort to improve our infrastructure, including paving or rebuilding our roads, putting in new curbs, identifying opportunities for new sidewalks and other improvements to our physical infrastructure.

PARKS & RECREATION

Quarry Park Renovation

We will finalize a design for the Quarry Park, and begin carrying out remediation of the park prior to a renovation next year.

Uniontown Park Design and Build

We will come up with a design to expand the Uniontown ballfield so it becomes regulation-sized, as well as reconfigure the parking and playground.

TRANSPORTATION

TWG Projects

We will continue to implement the set of Transportation Working Group projects underway to address safety and walkability concerns in the village.

PLANNING/DEVELOPMENT

Zoning Redefinition

We will redefine senior uses for the village to accommodate the expanded understanding of possible uses. Current zoning allows for nursing facilities, while the range of alternate uses has expanded significantly (ie assisted living, independent living, memory care facilities, etc.). We have engaged the Chazen consulting group to engage on this issue.

Maple Parking Review

We are reviewing parking on Maple Avenue to understand the degree and shape of usage so we can determine what the next steps may be on improving parking access on this street for local residents. We have started with an extensive survey that will continue for a period of time, to be followed by analysis, determination what (if anything) can be done to improve the situation, and then implement those solutions.

Comprehensive Plan Update

The Comprehensive Plan is heading into its fifth year and requires a review and updated to incorporate new issues or plans for the next five years. We will be appointing a volunteer resident committee to carry out this review and update.

OTHER

Deer

The Deer project has completed its fourth and final year of inoculating the population of deer. We are now moving into a maintenance mode and will have to determine how we will continue this project on a sustainable basis using local residents to help maintain the inoculated population.

Budget

The annual preparation of a budget is a time-consuming annual process that is included because it dominated the time period when it arises and consumes Trustee energy.

DRAFT TIME LINE

All time lines and dates are purely indicative and are used for planning purposes. They should not be used to schedule times to attend meetings or public hearings. They are displayed as an assist to the Board in planning out a course of action over the duration of the year. Dates displayed below the months are regularly scheduled Trustee meeting dates.

Project Name	Board Member	Village Member	Committee Member	2017												2018														
				April		May		June		July		Aug		Sep		Oct		Nov		Dec		Jan		Feb		Mar				
				4	18	2	16	6	20	4	18	1	15	5	19	3	17	7	21	5	19	2	16	6	20	6	20			
Sustainability																														
Establish Sustainability Working Group	D. Lemons	F. Frobel	Conservation				D	A			A						A			A										
Hillside Woods Plan	D. Lemons	F. Frobel	Conservation																											
Waterfront																														
Waterfront Shoreline Planning	M. Walker	F. Frobel																												
Financial Analysis of Rezoning	P. Swiderski	F. Frobel		A	A	D					H																			
Waterfront Rezoning Start	P. Swiderski	F. Frobel	new comm										A	D	H	A														
Demolition of Building 52	Board	F. Frobel			A			A																						
Disposition of Water Tower	P. Swiderski	F. Frobel			A	D			A																					
Downtown																														
Downtown Infrastructure Plan	M. Leaf	F. Frobel					A			D		A																		
Infrastructure																														
Roads, curbs and other infrastructure	N. Armacost	Gunther/Frobel						A			A						A													
Parks & Recreation																														
Quarry Park Renovation	M. Leaf	Matt Nordt	C. Lomolino			A						A							A											
Uniontown Park Design and Build	M. Leaf	Matt Nordt	Parks&Rec					A	D				A		A															
Transportation																														
TWG Demonstration Projects	Board	F.Frobel	TWG, Safety		A			A					A					A												
TWG Part 2			TWG, Safety																											
Planning/Development																														
Zoning Redefinition	Board	L.Whitehead	Plan, Zone	A	D			D			H			A		A														
Maple Parking Review	Board	J Cerrettoni	Police	A			A					D	A																	
Comprehensive Plan Update	N.Armacost	F.Frobel	new comm												A		D		A						D		A			
Other																														
Deer	D. Lemons	F.Frobel											D																	
Budget	N. Armacost	F.Frobel		D																								D	D	D

H=Public Hearing D=Board Discussion R=Report V=Board Vote
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