



Goals 2009

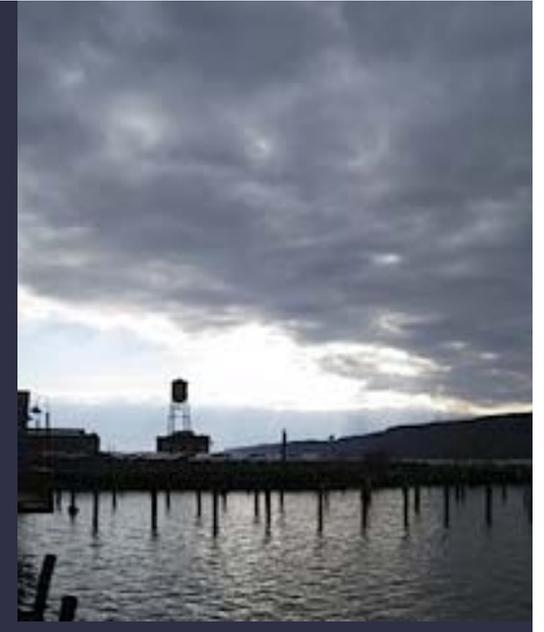
Goals and Initiatives

Village of Hastings-on-Hudson



Agenda

- **Introduction**
 - **Management**
 - **Communications**
 - **Volunteers**
- Action Plans
 - Conclusion



Introduction

A Proactive Approach

- Our role: oversight & policy-making
- We'll set goals annually
- And manage by objective
- I'll delegate...
- Down to the committee level
- We'll experiment
- And work collaboratively and positively
- Engaging in appropriate discourse

Responsive Management



Responsive Village Management

We will:

- Be fiscally responsible and prudent
- Evaluate Village services and begin to track them
- Capture and respond to resident (you!) complaints
- Effectively use community involvement & civic engagement

Open Communications

We will provide:

- A Quarterly Mayor's Report and annual Board Report
- Substantive background on issues
- Timelines on projects
- Frequent website updates with feedback
- Polls, conference calls, television

Empower Volunteers



Clarify Roles of Boards

We will:

- Better utilize Boards and Committees to implement Village goals

By:

- Improving communications between Boards
- Standardizing how committees operate
- Reworking how boards advise Trustees
- Establishing process for annual goals

Coordinator: Diggitt

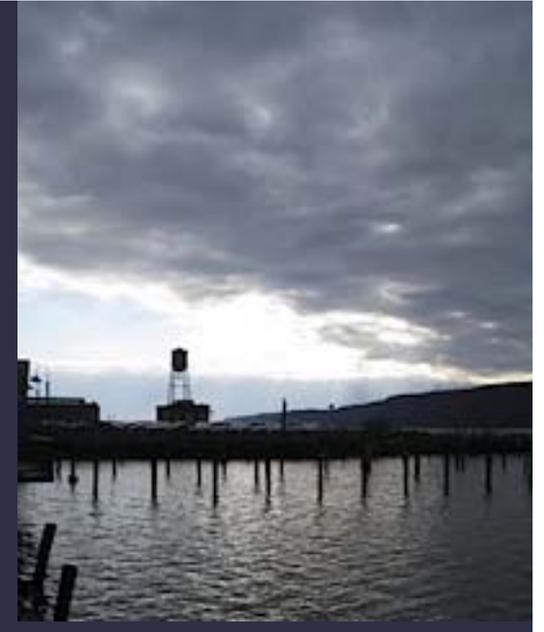
Actively Engage Volunteers

- Identify
- Advertise
- Coordinate
- Integrate

Coordinator: Diggitt

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Manage Budget Prudently



GOALS

- Slow tax growth
- Diversify revenue base
- Control costs

THIS YEAR'S INITIATIVES

- Seek opportunities for sharing, bulk purchases

LONGER TERM INITIATIVES

- Set up advisory group and determine long-term strategy
- Expand revenue base

Coordinator: Peter

Enliven the Downtown



GOAL

- Create a livelier and richer downtown experience

THIS YEAR'S INITIATIVES

- Begin to address parking issues
- Implement way-finding signage
- Work with EDC to complete tool box for new stores
- Plan a downtown concert or similar activity

LONGER TERM INITIATIVES

- Draw visitors to downtown
- Begin to work with landlords to fill empty storefronts

Coordinator: Meg

Revitalize the Waterfront



GOALS

- Work toward a completed, safe clean-up
- Plan now to save money later

THIS YEAR'S INITIATIVES

- Complete and send off LWRP
- Push for deadlines on Exxon site
- Determine how to best speed up the clean-up

LONGER TERM INITIATIVES

- Waterfront planning

Coordinator: Jerry

Embrace Sustainability



GOALS

- Make Hastings a more sustainable and resilient community via policy and regulation, education and facilitation.
- Make Village government a model of sustainable policies and practices.

THIS YEAR'S INITIATIVES

- Green the Government: - begin to green Village fleet
- Set goals for ICLEI
- Sustainability outreach efforts begin
- Increase recycling

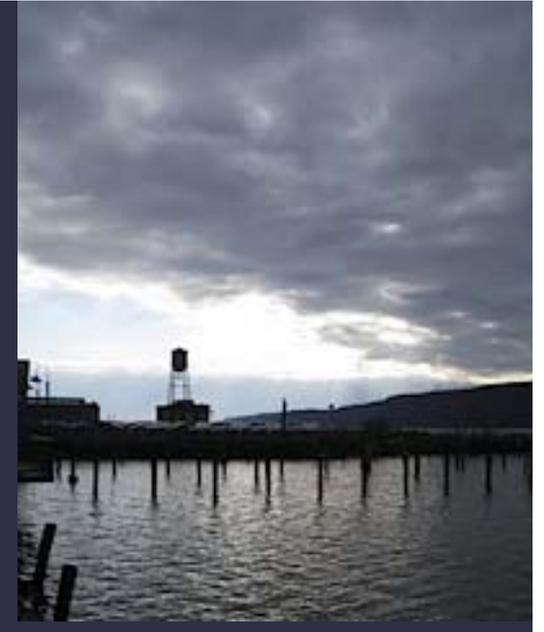
LONGER TERM INITIATIVES

- Green building codes

Coordinator: Bruce

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volunteer@hastingsgov.org

